



**Selection Criteria :**

Business Unit : BRB10  
Period : Jan-March (2014)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00064107

Project Id : 00051467 Enhancing Caribbean Resilience	Period : Jan-March (2014)
Output # : 00064107 Enhancing Caribbean Resilience	Impl. Partner : 00199 National Execution Barbados
	Location :

Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
----------	----------	-----------------	-----------

Activity : ACITIVITY11 (Building Cap for Volunteerism)

Fund : 30000 (PROGRAMME COST SHARING)

71205 - Intl Consultants-Sht Term-Tech	0.00	11,250.00	0.00	11,250.00
75105 - Facilities & Admin - Implement	0.00	787.50	0.00	787.50

Total for Fund 30000 0.00 12,037.50 0.00 12,037.50

Total for Activity ACITIVITY11 0.00 12,037.50 0.00 12,037.50

Activity : ACTIVITY3 (Development of EWS)

Fund : 30000 (PROGRAMME COST SHARING)

71205 - Intl Consultants-Sht Term-Tech	0.00	32,333.00	0.00	32,333.00
75105 - Facilities & Admin - Implement	0.00	2,263.31	0.00	2,263.31

Total for Fund 30000 0.00 34,596.31 0.00 34,596.31

Total for Activity ACTIVITY3 0.00 34,596.31 0.00 34,596.31

Activity : ACTIVITY4 (Strengthening NEMOs)

Fund : 30000 (PROGRAMME COST SHARING)

71205 - Intl Consultants-Sht Term-Tech	0.00	26,724.00	0.00	26,724.00
75105 - Facilities & Admin - Implement	0.00	1,870.68	0.00	1,870.68

Total for Fund 30000 0.00 28,594.68 0.00 28,594.68

Total for Activity ACTIVITY4 0.00 28,594.68 0.00 28,594.68

Activity : ACTIVITY5 (Tsunami EWS Education)

Fund : 30000 (PROGRAMME COST SHARING)

71605 - Travel Tickets-International	0.00	-302.98	0.00	-302.98
75105 - Facilities & Admin - Implement	0.00	-21.21	0.00	-21.21

Total for Fund 30000 0.00 -324.19 0.00 -324.19



Combined Delivery Report by Activity

UN Development Programme  
Report ID: unglcdrb

Page 2 of 4  
Run Time: 15-07-2014 17:07:37

Project Id : 00051467 Enhancing Caribbean Resilience	Period :	Jan-March (2014)		
Output # : 00064107 Enhancing Caribbean Resilience	Impl. Partner :	00199 National Execution Barbados		
	Location :	Barbados		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Activity ACTIVITY5	0.00	- 324.19	0.00	- 324.19
------------------------------	------	----------	------	----------

Activity : ACTIVITY8 (Project management)

Fund : 30000 (PROGRAMME COST SHARING)

71205 - Intl Consultants-Sht Term-Tech	0.00	13,600.00	0.00	13,600.00
72425 - Mobile Telephone Charges	0.00	- 30.82	0.00	- 30.82
75105 - Facilities & Admin - Implement	0.00	949.84	0.00	949.84

Total for Fund 30000	0.00	14,519.02	0.00	14,519.02
----------------------	------	-----------	------	-----------

Total for Activity ACTIVITY8	0.00	14,519.02	0.00	14,519.02
------------------------------	------	-----------	------	-----------

Activity : ACTIVITY9 (Capacity building for Network)

Fund : 30000 (PROGRAMME COST SHARING)

71205 - Intl Consultants-Sht Term-Tech	0.00	85,508.00	0.00	85,508.00
75105 - Facilities & Admin - Implement	0.00	5,985.56	0.00	5,985.56


Total for Fund 30000	0.00	91,493.56	0.00	91,493.56
----------------------	------	-----------	------	-----------

Total for Activity ACTIVITY9	0.00	91,493.56	0.00	91,493.56
------------------------------	------	-----------	------	-----------

Total for Output : 00064107	0.00	180,916.88	0.00	180,916.88
-----------------------------	------	------------	------	------------

Project Total :	0.00	180,916.88	0.00	180,916.88
-----------------	------	------------	------	------------

Signed By :  Date : Sept. 28, 2014 (DA)

Signed By :  Date : \_\_\_\_\_  
**STEPHEN O'MALLEY**  
 UNDP RESIDENT REPRESENTATIVE



**Selection Criteria :**

Business Unit : BRB10  
Period : Jan-March (2014)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00064107

Project Id : ALL		Period : Jan-March (2014)		
Output # : ALL		Impl. Partner :		
		Location :		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
48203 - Barbados - Crisis Prev & Rcvry	0.00	180,916.88	0.00	180,916.88



**Funds Utilization**

**Selection Criteria :**

Business Unit : BRB10  
 Period : Jan-March (2014)  
 Selected Project Id : ALL  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : 00064107

Project/Award: 00051467 Enhancing Caribbean Resilience Period : As Of Mar31,2014

Output #	00064107	Impl. Partner :00199 National Execution	UNDP AMOUNT
			63,772.28
		Outstanding NEX advances	
		Undepreciated Fixed Assets	0.00
		Inventory	0.00
		Prepayments	0.00
		Commitments	13,600.00